## **Barry County Health Department**

Taxes	Statewide 2012 Average Percentage	Population 25,000-49,999 Average Percentage	Percent of Agency's Total	Barry 2012	Revenue Source	COUNTY Fiscal Year
Taxes	rereeminge	reruge rereatinge	1000	\$485,685		Beginning Balance
Interest   \$3,902   0.39%   0.82%   Vital Records   \$37,279   3.69%   2.56%						Local Revenues
Vital Records	44.34%					
Donations	0.50%					
Fees	2.91% 0.44%					
Differ   Section   Secti	4.57%					
Total Local Revenues	5.38%					
DHSS Revenues	58.13%					
Immunizations/Vaccine   State   0.00%   0.00%   Immunizations/Vaccine   Federal   0.00%   0.						DHSS Revenues
Immunizations/Vaccine   Federal   \$24,847   \$2.46%   \$1.86%   \$Chool Health   State   \$0.00%   \$0.00%   \$WIC Administration   Federal   \$246,984   \$24,47%   \$13.78%   \$Child Care Inspections   Federal   \$3,320   \$0.33%   \$0.22%   \$Child Care Nurse Consultant   Federal   \$3,320   \$0.33%   \$0.22%   \$Child Care Nurse Consultant   Federal   \$0.00%   \$0.57%   \$CIRT   Federal   \$33,139   \$3.28%   \$8.10%   \$IRCCP/Show Me Healthy Women   State   \$2,980   \$0.30%   \$0.02%   \$IRCCP/Show Me Healthy Women   State   \$2,980   \$0.30%   \$0.02%   \$IRCCP/Show Me Healthy Women   Federal   \$8,939   \$0.89%   \$0.90%   \$IRCCP/Show Me Healthy Women   Federal   \$8,939   \$0.89%   \$0.90%   \$IRCCP/Show Me Healthy Women   Federal   \$0.00%   \$0.00%   \$IRCCP/Show Me Healthy   Federal   \$0.00%   \$0.00%   \$IRCCP/Show Me Healthy   Federal   \$0.00%   \$0.00%   \$IRCCP/Show Me Healthy   \$1.20%   \$0.00%   \$0.00%   \$IRCCP/Show Me Healthy   \$1.20%   \$1.20%   \$0.00%   \$0.00%   \$IRCCP/Show Me Healthy   \$1.20%   \$	2.95%			\$43,200		
MCH         Federal State         \$24,847         \$2.46%         1.86%           School Health         State         0.00%         0.00%           WIC Administration         Federal         \$246,984         24.47%         13.78%           Child Care Inspections         Federal         \$3,320         0.33%         0.22%           Child Care Nurse Consultant         Federal         0.00%         0.33%         0.22%           Child Care Nurse Consultant         Federal         0.00%         0.57%           CERT         Federal         0.00%         0.57%           ECCP/Show Me Healthy Women         State         \$2,980         0.30%         0.02%           BCCCP/Show Me Healthy Women         State         \$2,939         0.89%         0.90%           Chronic Disease Prevention         State         \$2,00         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.24%           Other Inventory         Federal         0.00%         0.00%           Other Buss         State         \$0         0.00%         0.24%           Other DHSS         State         \$0         0.00%         0.24%           Other DHSS         Other Source	0.00%					
School Health         State         0.00%         0.00%           WIC Administration         Federal         \$246,984         24.47%         13.78%           Child Care Inspections         Federal         \$3,320         0.33%         0.22%           Child Care Nurse Consultant         Federal         0.00%         0.37%           AIDS Funding         Federal         \$33,139         3.28%         8.10%           CCCP/Show Me Healthy Women         State         \$2,980         0.30%         0.02%           BCCCP/Show Me Healthy Women BCCP/Show Me Healthy Women Chronic Disease Prevention         Federal         \$8,939         0.89%         0.90%           Chronic Disease Prevention         Federal         \$0,00%         0.00%         0.32%           Worksite Inventory         Federal         \$0,00%         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.24%           Other DHSS         Federal         \$720         0.07%         0.98%           Other DHSS         Federal         \$10,00%         0.00%         0.00%           Other DHSS         Federal         \$10,00%         0.00%         0.24%           Other DHSS         Other Sources         \$0 <t< td=""><td>0.39%</td><td></td><td></td><td>624 947</td><td></td><td></td></t<>	0.39%			624 947		
WIC Administration	1.32% 0.00%			\$24,847		
Child Care Inspections         Federal Pederal         \$3,320         0.33% 0.22% 0.33% 0.23% 0.33% 0.33% 0.33% 0.33% 0.33% 0.33% 0.33% 0.3% 0.	7.09%			\$246 984		
Child Care Nurse Consultant AIDS Funding         Federal Federal         0.00% 0.57% 0.57%           CERT Federal         \$33,139         3.28% 8.10% 0.57%           BCCCP/Show Me Healthy Women Chronic Disease Prevention         State         \$2,980 0.30% 0.02% 0.00%	0.17%					
CERT BCCCP/Show Me Healthy Women BCCCP/Show Me Healthy Women CCCP/Show Me Healthy Women CCCP/Show Me Healthy Women Chronic Disease Prevention         Federal \$2,980         3.28%         8.10%           BCCCP/Show Me Healthy Women Chronic Disease Prevention         State         \$0.00%         0.09%         0.90%           Chronic Disease Prevention         Federal         \$0.00%         0.00%         0.232%           Worksite Inventory         Federal         \$0.00%         0.00%         0.24%           Worksite Inventory         Federal         \$0.00%         0.00%         0.24%           Other DHSS         State         \$0         0.00%         0.24%           Other DHSS         Federal         \$720         0.07%         0.98%           Other DHSS         Federal         \$317,950         31.50%         21.37%           Other DHSS State         \$46,180         4.58%         4.14%           Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Medicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicaid/MC+ (Non-Home Heal	0.21%			++,		
BCCCP/Show Me Healthy Women BCCCP/Show Me Healthy Women Chronic Disease Prevention         State         \$2,980         0.30%         0.02%           Chronic Disease Prevention Chronic Disease Prevention         Federal         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.032%           Worksite Inventory         Federal         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.04%           Other DHSS         Federal         \$720         0.07%         0.98%           Other DHSS         Other Source:         \$0         0.00%         0.00%           Other DHSS         State         \$46,180         4.58%         4.14%           Total DHSS Federal         \$317,950         31.50%         21.37%           Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Other Revenues           Other Revenues         \$364,130         36.07%         25.50%           Other Mon-Home Health)         \$86,075         8.53%         3.34%           Medicaid/MC+ (Non-Home Health)         \$8,475         0.84%         1.40%     <	2.18%	0.57%	0.00%		Federal	AIDS Funding
BCCCP/Show Me Healthy Women Chronic Disease Prevention	2.37%	8.10%			Federal	
Chronic Disease Prevention         State         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.32%           Worksite Inventory         Federal         0.00%         0.24%           Other DHSS         State         \$0         0.00%         0.24%           Other DHSS         Federal         \$720         0.07%         0.98%           Other DHSS         Other Source:         \$0         0.00%         0.00%           Total DHSS Federal         \$317,950         31.50%         21.37%           Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other Wolbie Health Revenue         0.00%         0.52%           Insurance Billing         0.00%         0.52%           Insurance Billing         0.00%         0.50%           Other Poultie Health Revenue         0	0.04%					
Chronic Disease Prevention         Federal         0.00%         0.32%           Worksite Inventory         Federal         0.00%         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.24%           Other DHSS         Federal         \$720         0.07%         0.98%           Other DHSS         Other Source:         \$0         0.00%         0.00%           Total DHSS Federal         \$317,950         31.50%         21.37%           Total DHSS State         \$46,180         4.58%         4.14%           Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Other Revenues           Mediciaci/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicaer - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         0.00%         0.52%           Insurance Billing         0.00%         0.52%           Other Public Health Revenue         0.00%         0.50%           Total Other Revenue         \$29,286         2.90%         1.60% <td>0.38%</td> <td></td> <td></td> <td>\$8,939</td> <td></td> <td></td>	0.38%			\$8,939		
Worksite Inventory Other DHSS         Federal State         \$0         0.00%         0.24%           Other DHSS         State         \$0         0.00%         0.24%           Other DHSS         Federal         \$720         0.07%         0.98%           Other DHSS         Other Source:         \$0         0.00%         0.00%           Total DHSS Federal         \$317,950         31.50%         21.37%           Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Pamily Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         DESE, etc.)         0.00%         0.52%           Insurance Billing         0.00%         0.52%           Other Public Health Revenue         Total (attach detail)         \$0         0.00%         5.04%           Home Mealth (all pymt. sources)         0.00%         0.00%         7.72%           Home M	0.00%					
Other DHSS         State         \$0         0.00%         0.24%           Other DHSS         Federal         \$720         0.07%         0.98%           Other DHSS         Other Source:         \$0         0.00%         0.00%           Total DHSS Federal         \$317,950         31.50%         21.37%           Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         0.00%         0.52%         1.60%           Insurance Billing         0.00%         0.52%         1.60%           Unter Public Health Revenue         0.00%         0.52%         1.60%           Total (attach detail)         \$0         0.00%         7.72%           Home Health (all pymt. sources)         0.00%         10.10%           Other Non-Public Health Revenue         \$151,062         14,97%         30.48%	0.07%					
Other DHSS Other DHSS         Federal Other Source:         \$720 0.07% 0.09%         0.098% 0.00%           Other DHSS         Other Source:         \$0 0.00% 0.00%         0.00%           Total DHSS Federal         \$317,950         31.50%         21.37%           Total DHSS Other         \$0 0.00%         0.00%           Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Other Revenues           Other Revenue           Mediciaci/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         0.00%         0.52%         1.40%           DESE, etc.)         0.00%         0.52%         1.50%         0.00%         0.52%           Insurance Billing         0.00%         0.05%         0.05%         0.00%         0.52%           Other Public Health Revenue         \$0         0.00%         7.72%         0.00%         0.00%         0.00%           Total Other Revenue         \$29,286         2.90%         1.60%         0.00% <th< td=""><td>0.00% 0.33%</td><td></td><td></td><td>0.2</td><td></td><td></td></th<>	0.00% 0.33%			0.2		
Other DHSS         Other Source:         \$0         0.00%         0.00%           Total DHSS Federal Total DHSS State Total DHSS Other         \$317,950         31.50%         21.37%           Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         DESE, etc.)         0.00%         0.52%           Insurance Billing         0.00%         0.52%           Other Public Health Revenue         50         0.00%         5.04%           Home Maker (all pymt. sources)         0.00%         7.72%           Home Maker (all pymt. sources)         0.00%         7.72%           Other Non-Public Health Revenue         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14.97%         30.48%           Expenditures           Salaries/Wages         \$590,544         65.30% <td>1.88%</td> <td></td> <td></td> <td></td> <td></td> <td></td>	1.88%					
Total DHSS Federal Total DHSS State Total DHSS State Total DHSS Other         \$317,950         31.50%         21.37%           Total DHSS Other Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Combined Revenues Other Revenues         \$364,130         36.07%         25.50%           Wedicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC, DESE, etc.)         0.00%         0.52%           Insurance Billing Other Public Health Revenue         \$0         0.00%         0.52%           Total (attach detail)         \$0         0.00%         5.04%           Home Health (all pymt. sources)         0.00%         7.72%           Home Health (all pymt. sources)         0.00%         7.72%           Home Health (all pymt. sources)         0.00%         1.60%           Other Non-Public Health Revenue         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14,97%         30.48%           Total Revenue All Sources         \$1,009,374         100.00%         57.67%           Expen	0.00%					
Total DHSS State Total DHSS Other         \$46,180         4.58%         4.14% Total DHSS Other           Total DHSS Combined Revenues         \$30         0.00%         0.00%           Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Other Revenues         886,075         8.53%         3.34%           Medicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         0.00%         0.52%           Insurance Billing         0.00%         0.52%           Insurance Billing         0.00%         0.52%           Insurance Billing         \$0         0.00%         5.04%           Other Public Health Revenue         \$0         0.00%         7.72%           Home Health (all pymt. sources)         0.00%         10.10%           Other Non-Public Health Revenue         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14,97%         30.48%           Total Other Revenue All Sources         \$1,009,374         100.00%         57.67%	16.06%					
Total DHSS Other         \$0         0.00%         0.00%           Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Other Revenues         \$364,130         36.07%         25.50%           Medicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         0.00%         0.52%           DESE, etc.)         0.00%         0.52%           Insurance Billing         0.00%         0.05%           Other Public Health Revenue         \$0         0.00%         5.04%           Home Health (all pymt. sources)         0.00%         7.72%           Home Maker (all pymt. sources)         0.00%         7.72%           Home Maker (all pymt. sources)         0.00%         10.10%           Other Non-Public Health Revenue         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14.97%         30.48%           Total Revenue All Sources         \$1,009,374         100.00%         57.67%           Fringe Benefits         \$133,528	3.48%			. ,		
Total DHSS Combined Revenues         \$364,130         36.07%         25.50%           Other Revenues         Medicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         0.00%         0.52%           DESE, etc.)         0.00%         0.05%           Other Public Health Revenue         0.00%         0.05%           Other Public Health Revenue         \$0.00%         7.72%           Home Halth (all pymt. sources)         0.00%         7.72%           Home Maker (all pymt. sources)         0.00%         7.00%           Total (attach detail)         \$29,286         2.90%         1.60%	0.00%					
Other Revenues           Medicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         0.00%         0.52%           DESE, etc.)         0.00%         0.05%           Other Public Health Revenue         0.00%         0.05%           Other Public Health Revenue         \$0         0.00%         5.04%           Home Health (all pymt. sources)         0.00%         7.72%           Home Maker (all pymt. sources)         0.00%         10.10%           Other Non-Public Health Revenue         \$29,286         2.90%         1.60%           Total (attach detail)         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14.97%         30.48%           Total Other Revenue         \$150,062         14.97%         30.48%           Expenditures         \$100,00%         57.67%           Firinge Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         4.70%           Trave	19.54%					
Medicaid/MC+ (Non-Home Health)         \$86,075         8.53%         3.34%           Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         0.00%         0.52%           DESE, etc.)         0.00%         0.52%           Insurance Billing         0.00%         0.05%           Other Public Health Revenue         50         0.00%         5.04%           Home Health (all pymt. sources)         0.00%         7.72%           Home Maker (all pymt. sources)         0.00%         10.10%           Other Non-Public Health Revenue         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14,97%         30.48%           Total Other Revenue         \$1,009,374         100.00%         100.00%           Expenditures         \$1,009,374         100.00%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87% </td <td>17.5470</td> <td>23.3070</td> <td>30.0770</td> <td>\$504,150</td> <td></td> <td></td>	17.5470	23.3070	30.0770	\$504,150		
Medicare - (Non-Home Health)         \$27,225         2.70%         0.70%           Family Planning Title X         \$8,475         0.84%         1.40%           Other MO Departments (DOC,         0.00%         0.52%           DESE, etc.)         0.00%         0.05%           Insurance Billing         0.00%         0.05%           Other Public Health Revenue         0.00%         5.04%           Total (attach detail)         \$0         0.00%         7.72%           Home Health (all pymt. sources)         0.00%         10.10%           Other Non-Public Health Revenue         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14,97%         30.48%           Total Revenue All Sources         \$1,009,374         100.00%         100.00%           Expenditures         \$1,009,374         100.00%         57.67%           Fringe Benefits         \$133,528         14,76%         16.62%           Supplies/Equipment         \$31,591         3,49%         4.66.2%           Supplies/Equipment         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Utilities/Rent         \$7,851         0.00%	2.62%	3.34%	8.53%	\$86.075		
Other MO Departments (DOC, DESE, etc.)         0.00%         0.52%           DESE, etc.)         0.00%         0.05%           Insurance Billing         0.00%         0.05%           Other Public Health Revenue         0.00%         5.04%           Total (attach detail)         \$0         0.00%         7.22%           Home Maker (all pymt. sources)         0.00%         10.0%           Other Non-Public Health Revenue         \$0.00%         1.60%           Total (attach detail)         \$29,286         2.90%         1.60%           Total Pother Revenue         \$151,062         14.97%         30.48%           Total Revenue All Sources         \$1,009,374         100.00%         100.00%           Expenditures         \$100,003         57.67%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.00%  <	0.43%					
DESE, etc.)         0.00%         0.52%           Insurance Billing         0.00%         0.05%           Other Public Health Revenue         0.00%         5.04%           Total (attach detail)         \$0         0.00%         7.72%           Home Health (all pymt. sources)         0.00%         10.10%           Other Non-Public Health Revenue         50         0.00%         10.00%           Total Other Revenue         \$151,062         14.97%         30.48%           Total Revenue All Sources         \$1,009,374         100.00%         100.00%           Expenditures         \$133,528         14.76%         16.62%           Salaries/Wages         \$590,544         65.30%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         4.70%           Travel         \$16,338         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	0.45%	1.40%	0.84%	\$8,475		
Insurance Billing Other Public Health Revenue         0.00%         0.05%           Other Public Health Revenue         \$0         0.00%         5.04%           Home Health (all pymt. sources)         0.00%         7.72%           Home Maker (all pymt. sources)         0.00%         10.10%           Other Non-Public Health Revenue         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14.97%         30.48%           Total Revenue All Sources         \$1,009,374         100.00%         100.00%           Expenditures         \$590,544         65.30%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%						Other MO Departments (DOC,
Other Public Health Revenue           Total (attach detail)         \$0         0.00%         5.04%           Home Health (all pymt. sources)         0.00%         7.72%           Home Maker (all pymt. sources)         0.00%         10.10%           Other Non-Public Health Revenue         8         2.90%         1.60%           Total (attach detail)         \$29,286         2.90%         1.60%           Total Revenue All Sources         \$151,062         14.97%         30.48%           Expenditures         \$100,003         100.00%           Expenditures         \$590,544         65.30%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	0.07%	0.52%	0.00%			
Total (attach detail)         \$0         0.00%         5.04%           Home Health (all pymt. sources)         0.00%         7.72%           Home Maker (all pymt. sources)         0.00%         10.10%           Other Non-Public Health Revenue         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14.97%         30.48%           Total Revenue All Sources         \$1,009,374         100.00%         100.00%           Expenditures         \$590,544         65.30%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,338         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	0.12%	0.05%	0.00%			
Home Health (all pymt. sources)						
Home Maker (all pymt. sources) Other Non-Public Health Revenue	10.83%			\$0		
Other Non-Public Health Revenue           Total (attach detail)         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14.97%         30.48%           Total Revenue All Sources         \$1,009,374         100.00%         100.00%           Expenditures         8         590,544         65.30%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	3.71%					
Total (attach detail)         \$29,286         2.90%         1.60%           Total Other Revenue         \$151,062         14,97%         30,48%           Total Revenue All Sources         \$1,009,374         100.00%         100.00%           Expenditures           Salaries/Wages         \$590,544         65.30%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	2.02%	10.10%	0.00%			
Total Other Revenue         \$151,062         14.97%         30.48%           Total Revenue All Sources         \$1,009,374         100.00%         100.00%           Expenditures           Salaries/Wages         \$590,544         65.30%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	2.09%	1.60%	2 90%	\$20.286		
Total Revenue All Sources         \$1,009,374         100.00%           Expenditures         \$590,544         65.30%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	22.33%					
Expenditures           Salaries/Wages         \$590,544         65.30%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	100.00%					
Salaries/Wages         \$590,544         65.30%         57.67%           Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	100.0070	100.0070	100.0070	ψ1,002,574		
Fringe Benefits         \$133,528         14.76%         16.62%           Supplies/Equipment         \$31,591         3.49%         8.41%           Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	43.65%	57.67%	65.30%	\$590,544		
Contracted Services         \$28,922         3.20%         4.70%           Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	14.36%	16.62%	14.76%	\$133,528		Fringe Benefits
Travel         \$16,358         1.81%         1.44%           Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	7.37%					
Utilities/Rent         \$7,851         0.87%         1.84%           Election Costs         \$0         0.00%         0.08%	21.92%					
Election Costs \$0 0.00% 0.08%	1.48%					
	1.54%					
L'anital Evnanditures \$() () ()(00) 1 640/	0.05% 1.77%	0.08% 1.64%	0.00%	\$0 \$0		Election Costs Capital Expenditures
Other \$95,560 10.57% 7.61%	7.88%					
Total Expenditures \$904,354 100.00% 100.00%	100.00%					
Accrual Adjustment (+ -)	2.3.0070	2 30.0070		-, -, 1,00 T		
Ending Balance \$590,704				\$590,704		
Population 35,282						
Per Capita Public Health Revenue \$27.78						-
Tax Rate \$0.0710				\$0.0710		Tax Rate

## Barry County Revenue Comparison 2002 - 2010, 2012



